

Shoreline Workforce Development Services AJCC Activities July 1, 2014 to July 31, 2014

Success Story

A Letter from an exited job seeker:

Deborah,

I know it has been a while since you heard from me, but just wanted update you on the ABC's of job hunting and my success story. Last September using my transferable skills of being a mechanic and Robotics mentor, I landed a job at San Luis Sourdough as an engineer as an interim thanks to your efforts. I have been looking for a better position in Safety, and have found one at Sunrun Inc. This job has great pay and benefits and appears to be a career type job for me as we talked about in your workshop.

My advice to other people looking for work is don't give up every time a door closes, you will find at least one more opens up. Your advice and those that helped me at One Stop will never be forgotten and it helped me tremendously. Prior to this last interview, that was the 3rd interview I studied everyone's handouts that I received at One Stop and used that same information.

Thank You,
James B.

Major Projects

- The transition plan for the AJCC Director has been reviewed with DSS staff, and is currently being implemented during this AJCC leadership transition. A regular replacement will be announced early in September.
- Staff are organizing a community resource fair scheduled September 18th at the SLO City Library. Allison will give you more information during the meeting.
- In partnership with HASLO, staff are assisting potential HUD clients with limited computer skills and/or no computer access complete the Section 8 waiting list application online (8/1/14-8/21/14).
- We will create a project plan for the closure of the Five Cities in the second quarter of this fiscal year. The plan process will be led by John Collins.
- AJCC staff are updating outstanding branding: phone tree, operator websites.

Recent Media

None at this time.

Locations:

San Luis Obispo	880 Industrial Way, San Luis Obispo	805-904-1400
Grover Beach	1800 E. Grand Ave, Suite H, Grover Beach	805-270-3100

Performance Report

ISD System Metrics

Welcome Function

This data is not available at this time. CalJOBS system is not compatible with scan card tracking.

Skills Development

83% of newly-enrolled Job Seekers participated in Skill Based activities (0% in ITA's, 16.7% in OJT's and 66.7% in Metrix Learning Program).

Talent Marketing/Placement

The latest employer satisfaction survey indicated a 90% satisfaction rate would recommend these services to others, and a 67% satisfaction rate with the Job Seekers referred to the employers.

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Program Outcomes

AJCC Report Card

PY 2013/2014

WIA Service Numbers as of July 31, 2014

PY 2014/2015

	Benchmark (WIA PY 2011/2012) incl Paso Robles	Benchmark (WIA PY 2012/13)	Benchmark (WIA PY 2013/14)	Target (WIA PY 2014/2015)	Program Q1	WIA Program YTD Total	WIA Program % of Target
Universal Access							
New One Stop Memberships*	2205	3432	1999	4800	114	114	2%
*People Registered as Members in CalJOBS							
New One Stop Visitors**	5,371	4,249	2,674	4,800	114	114	2%
**Visitors without CalJOBS membership accessing Partner services at AJCC (HASLO, Cuesta, Employer recruitments)							
Total Visits to AJCC***	43,322	27,611	23,851	42,000	1843	1843	4%
***All Visits including repeat visits.							
Core Registered****	433	506	645	224	51	51	23%
**** Core Registered Individuals in both Adult and Dislocated Worker Funding Streams							
WIA Enrollments							
Adults	90	138	65	75	10	10	13%
Dislocated Workers	44	164	34	75	2	2	3%
Total OJT	23	43	13	26	2	2	8%
Adults	20	24	10	13	2	2	15%
Dislocated Workers	3	19	3	13	0	0	0%
WIA Employed Exits							
Adults	102	114	52	93	0	0	0%
Dislocated Workers	75	80	24	93	0	0	0%
Average Earnings at Exit						YTD Average	
Adults	\$ 25,680	\$ 24,581	\$ 27,360	\$ 12,950	\$ -	\$ -	0%
Dislocated Workers	\$ 31,696	\$ 31,667	\$ 36,222	\$ 15,975	\$ -	\$ -	0%

*100% of new visitors become Members of the AJCC.

**All data listed above is based on both locations from July 1, 2014 thru July 31, 2014.

Please Note: WIA Employed Exit and Average Earning data is not available at this time due to the changes in CalJOBS.

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Leverage Outcomes

Leverage Report for PY
2013/2014 (April 2014, May 2014
and June 2014 are not approved
by Administrative Entity) as of
June 30, 2014

	PY 2013/2014 Contractual Requirement	1st QTR Actual	2nd QTR Actual	3rd QTR Actual	4th QTR Actual	Total Actual	% of Requirement	
SB-734 Training Requirement (25%)	\$316,680							
Hard Training Requirement (15%)	\$190,008							
Allowable Leverage (10%)	\$126,672							
Leverage Sources:								
Pell Grant		\$3,163.00	\$6,163.00	\$8,938.00	\$9,650.00	\$27,914.00	22.04%	
TAA			\$3,037.00			\$3,037.00	2.40%	
OJT		\$16,757.00	\$7,137.00	\$13,915.00	\$22,152.00	\$59,961.00	47.34%	
DOL 25% Additional Assistant					\$6,256.00	\$6,256.00	4.94%	
Totals		\$19,920.00	\$16,337.00	\$22,853.00	\$38,058.00	\$97,168.00	76.71%	
Mid-year Required Leverage Milestone of 45% of allowable leverage	\$54,333.00							178.84%

*Leverage explanation: State law mandates that 25% of the total WIA Adult and Dislocated Worker allocation be designated for training. The 25% requirement can be split 15% hard training dollars (\$181,112) and 10% leveraged resources (\$120,741). Goodwill's contract set a requirement that 45% (\$54,333) of the leverage be met by December 31, 2013.

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Fiscal Outcomes

PY 2013/2014 WIA One-Stop Line Budget thru June 30, 2014 including 13th Invoice

	Budgeted	1st Qtr Invoice Totals	2nd Qtr Invoice Totals	3rd Qtr Invoice Totals	4th Qtr Invoice Totals	YTD Invoiced	Remaining Budget	Percentage of Remaining Budget
Personnel Costs	\$522,802	\$120,154	\$133,025	\$110,728	\$134,310	\$498,217	\$24,585	4.70%
Operation Costs	\$113,030	\$20,293	\$28,112	\$22,664	\$22,977	\$94,046	\$18,984	16.80%
Participant Cost	\$244,179	\$22,570	\$26,269	\$14,144	\$72,463	\$135,445	\$108,734	44.53%
Youth Contract	\$814,601	\$152,263	\$188,418	\$188,059	\$229,144	\$757,884	\$56,717	6.96%
Total	\$1,694,612	\$315,280	\$375,824	\$335,594	\$458,894	\$1,485,592	\$209,020	12.33%

PY 2014/2015 WIA One-Stop Line Budget (July 31, 2014 Invoice was not complete as of time of Report)

	Budgeted	1st Qtr Invoice Totals	2nd Qtr Invoice Totals	3rd Qtr Invoice Totals	4th Qtr Invoice Totals	YTD Invoiced	Remaining Budget	Percentage of Remaining Budget
Personnel Costs	\$522,103					\$0	\$522,103	100.00%
Operation Costs	\$92,099					\$0	\$92,099	100.00%
Participant Cost	\$189,819					\$0	\$189,819	100.00%
Youth Contract	\$595,025					\$0	\$595,025	100.00%
Total	\$1,399,046	\$0	\$0	\$0	\$0	\$0	\$1,399,046	100.00%

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