





















**WIOA - Workforce Investment Board (WIB) Set-Aside Budget**

Fiscal Year 2016-2017

	Budget	YTD Actuals	MONTHLY EXPENDITURES											
			July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Job/employer Fairs Youth <i>Program Expansion</i>	\$ 1,000	0												
Job/employer Fairs (Vets, South) <i>Program Expansion</i>	\$ 2,000	0												
CWA (Youth/Spring/Fall) Conf <i>(1 WIB m Conference/Travel/Memb</i>	\$ 2,500	0												
Membership Renewals <i>Conference/Travel/Memb</i>	\$ 2,000	0												
Recognition & other	\$ 600	75								75.20				
<b>Total:</b>	<b>\$ 8,100</b>	<b>\$ 75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>