

Date: Wednesday, October 12, 2016

Time: 8:00 AM – 10:00 AM

Location: America's Job Center of California, 880 Industrial Way, San Luis Obispo, CA

1. **Call to Order and Introductions** *Dudley*
2. **Public Comment**
3. **Presentation:**
 - 3.1 Program Year (PY) 2015-2016 Performance Results
-Tammy Aguilera
4. **Consent Items:** *Dudley*
 - 4.1 Approve the June 8, 2016 Minutes
5. **Action/Information/Discussion:**
 - 5.1 Approve Selection Committee's Recommendation for Vendor Selection and direct the Administrative Entity to commence contract negotiations and contract development for PY 16-17 Rapid Response Services Provider
*-Action Item**Boulanger*
6. **Reports:**
 - Chairperson's Report *Dudley*
 - Business Council Report *Avila*
 - Staff Report *Aguilera*
- Administrative Entity Updates:**
 - 6.1 Receive and Review Fiscal Agent's Budget Update *Aguilera*
7. **Board Member Updates**
8. **Next Meeting:**

December 14, 2016 at 8:00 a.m.
America's Job Center of California, 880 Industrial Way, San Luis Obispo
9. **Adjournment**

Mission Statement

The Workforce Development Board of San Luis Obispo County is a demand driven organization appointed by the County Board of Supervisors to implement the Workforce Innovation and Opportunity Act by leveraging community resources and being a catalyst for workforce development contributing to a healthy economy in San Luis Obispo County.

Our Vision

To meet the needs of employers and job seekers in San Luis Obispo County.

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PROGRAM YEAR 2015-2016 PERFORMANCE RESULTS



WIA COMMON MEASURES

- **Adult/Dislocated Worker Measures**
 - Entered Employment
 - Employment Retention
 - Average Earnings
- **Youth Measures**
 - Placement in Employment or Education
 - Attainment of Degree or Certificate
 - Literacy/Numeracy Gains

WIA PERFORMANCE STANDARDS SUCCESS RATE DEFINITIONS

- Exceeded - Met or exceeded performance standard.
- Passed – Within 20% acceptable deviation.
- Did not Pass – Not within 20% acceptable deviation.



ENTERED EMPLOYMENT RATE ADULT AND DW COMBINED

Of those who are not employed at the date of participation:

Number of adult participants who are employed in the first quarter after exit

Number of adult participants who exit during the quarter

(Based on exits 10/1/2014 -9/30/2015)

ENTERED EMPLOYMENT RATE ADULT AND DW COMBINED

Standard	Actual Performance	
64%	66.67% (120/180 placed)	Standard Exceeded

Adult actual – 67.5%
64.9%
Adult standard – 63%
65%

DW actual -
DW standard –

EMPLOYMENT RETENTION ADULT AND DW COMBINED

Of those who are employed in the first quarter after exit:

Number of adult participants who are employed in both the second and third quarter after exit

Number of adult participants who exit during the quarter

(Based on exits 4/1/2014-3/31/2015)

EMPLOYMENT RETENTION ADULT AND DW COMBINED

Standard	Actual Performance	
76%	82.21% (245 of 298 retained)	Standard Exceeded

Adult actual – 80.9%
Adult standard –75%

DW actual - 87.3%
DW standard –77%

AVERAGE EARNINGS ADULT AND DW COMBINED

Of those adult participants who are employed in the first, second, and third quarters after the exit quarter:

Total earnings in the second and third quarters after the exit quarter

Number of adult participants who exit during the quarter

(Based on exits 4/1/2014-3/31/2015)

AVERAGE EARNINGS ADULT AND DW COMBINED

Standard	Actual Performance	
\$13,500	\$14,018 (\$3,434,322 /245)	Standard Exceeded

Adult actual - \$13,482

DW actual - \$15,867

Adult standard – \$12,750

standard – \$14,250

DW

PLACEMENT IN EMPLOYMENT OR EDUCATION

Of those youth who are not in post-secondary education or employment (including the military) at the date of participation:

Number of youth participants who are in employment (including the military) or enrolled in post-secondary education and/or advanced training/occupational skills training in the first quarter after the exit quarter.

Number of youth participants who exit during the quarter

(Based on exits 10/1/2014-9/30/2015)

PLACEMENT IN EMPLOYMENT OR EDUCATION

Standard	Actual Performance	
65%	68.1% (47 of 69 placed)	Standard Exceeded

ATTAINMENT OF DEGREE OR CERTIFICATE

Of those youth enrolled in education at enrollment or at any point during participation:

Number of youth participants who attain a diploma, GED, or certificate by the end of the third quarter after the exit quarter

Number of youth participants who exit during the quarter

(Based on exits 10/1/14-9/30/15)

ATTAINMENT OF DEGREE OR CERTIFICATE

Standard	Actual Performance	
64%	88.4% (61 of 69)	Standard Exceeded

LITERACY/NUMERACY GAINS

Of those out-of-school youth who are basic skills deficient:

Number of youth participants who increase one or more educational functioning levels

Number of youth participants who have completed a year in the program, plus the # of youth participants who exit before completing a year in the program

(Based on exits 7/1/15- 6/30/16)

LITERACY/NUMERACY GAINS

Standard	Actual Performance	
55%	50.0% (8 of 16)	Standard Met

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