

Revised 6/3/16 - Further Revision 6/7/16
Fiscal Year 2016-2017

| Vendor | Description | FY16/17 Budget | Funding Source | | | | | | Total | |
|--|------------------------|------------------|----------------|----------|----------|----------|----------|----------|-------|-----------|
| | | | for budget | Adult | DLW | Youth | RR | RR L/A | | |
| EMSI | Labor Market Subscrip. | 10,900 | A/DW | 5,450 | 5,450 | | | | | \$ 10,900 |
| TBD | Economic Analysis | 10,000 | A/DW/Y | 4,000 | 4,000 | 2,000 | | | | \$ 10,000 |
| The Urban Explorer | Econovue LMI Data | 11,678 | RR L/A | | | | 7,000 | 4,678 | | \$ 11,678 |
| Total Services & Systems P.O.s: | | \$ 32,578 | | \$ 9,450 | \$ 9,450 | \$ 2,000 | \$ 7,000 | \$ 4,678 | | \$ 32,578 |