

WIOA - Workforce Investment Board (WIB) Set-Aside Budget

Fiscal Year 2015-2016

		Budget	Actuals- YTD	MONTHLY EXPENDITURES											
				July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Strategic Initiatives	<i>WIB Initiatives</i>	\$ 20,000	1,551						1550.56						
Job/employer Fairs Youth	<i>Program Expansion</i>	\$ 1,000	0												
Job/employer Fairs (Vets, South	<i>Program Expansion</i>	\$ 4,000	568						567.56						
NAWB / NWA Conferences	<i>Conference/Travel/Memb</i>	\$ -	0												
CWA (Youth/Spring/Fall) Conf (1	<i>WIB m Conference/Travel/Memb</i>	\$ 2,500	2,225		580	654.81				990					
Membership Renewals	<i>Conference/Travel/Memb</i>	\$ 4,500	1,285	1,000.00	285										
Recognition & other	<i>Conference/Travel/Memb</i>	\$ 400	399	111.24	28.18		213.84				45.9				
Total:		\$ 32,400	\$ 6,027	\$ 1,111	\$ 893	\$ 655	\$ 214	\$ -	\$ 2,118	\$ 990	\$ 46	\$ -	\$ -	\$ -	