

EXHIBIT B-1

CONTRACT BETWEEN
ECKERD YOUTH ALTERNATIVES, INC.
AND
COUNTY OF SAN LUIS OBISPO DEPARTMENT OF SOCIAL SERVICES
April 01,2016 - June 30, 2016

AGENCY: Eckerd Youth Alternatives, INC
GRANT CONTACT PERSON: Charlotte Johnson
PHONE: (408) 409-0736
PROJECT: WIOA Youth Program Services
PROJECT BUDGET: \$302,676.57

1.a. Line Item Budget: **In-School Youth**

<u>Line Item</u>	<u>In-School Total</u>
PERSONNEL	
Regional Manager	0
Program Manager	0
Career Coach/Vocational Instructor (1)	\$12,056.46
Fringe Benefits	\$3,167.99
Personnel Cost Total	\$15,224.45
OPERATING COSTS	
Staff Development	0
Office Supplies / Postage	0
Communication/Data	0
Staff Travel & Mileage	\$500.00
Occupational Skills Training Materials & Exam fees	\$1,902.24
H&M Indirect Costs	\$16,046.85
Operating Cost Total	\$6,979.07
PARTICIPANT COSTS	
Participant Wages	29,536.54
Participant Fringe	3,685.37
Supportive Services + Incentives	7,407.63
Drivers Educ.	817.50
Transportation (SLO RTA)	190.79
Participant Cost Total	\$41,637.83
ADMINISTRATIVE COSTS	
Administrative Support Staff Salaries	\$638.09
Fringe Benefits	\$128.93
Participant Staffing Company fees	\$362.69

<i>Administrative Cost Total</i>	\$1,129.71
SUB-CONTRACT COSTS	
<i>Sub-Contractor Cost Total</i>	0
Total In-School Youth Program Costs	\$64,971.06

1. b. Line Item Budget: **Out-of-School Youth**

<u>Line Item</u>	<u>Out of School Total</u>
PERSONNEL	
Regional Manager	13,041.72
Program Manager	14,156.27
Career Coach/Vocational Instructor (3 staff)	30,000.00
Business Outreach/Specialty Trainer	13,168.00
Fringe Benefits	19,033.44
<i>Personnel Cost Total</i>	\$89,399.43
OPERATING COSTS	
Rent – (Paso Robles, SLO, & Arroyo Grande)	11,323.17
Staff Development	1,128.32
Office Supplies / Postage	1,313.54
Communication/Data	1,182.24
Staff Travel & Mileage	2,177.46
Staff Recruitment & Background Check	0
Fob Fair	2,817.03
Occupational Skills Training Materials & Exam fees	29,639.56
Software & Materials for Trainings	3,613.18
Computers	9,599.84
Marketing/Outreach	1,428.67
H&M Indirect Costs	16,046.85
<i>Operating Cost Total</i>	\$80,269.86
PARTICIPANT COSTS	
Participant Wages	42,320.61
Participant Fringe	6,092.66
Supportive Services + Incentives	8,888.18
Drivers' Education	2452.50
Participant Transportation	1282.37
<i>Participant Cost Total</i>	\$61,036.32
ADMINISTRATIVE COSTS	

Administrative Support Staff Salaries	4,395.56
Fringe Benefits	1,200.34
Participant Staffing Company fees	1,404.00
<i>Administrative Cost Total</i>	\$6,999.90
SUB-CONTRACTOR COSTS	
<i>Sub-Contractor Cost Total</i>	0
Total Out-of-School Youth Program Costs	\$237,705.51